



Monthly Board Meeting

February 2024

Agenda

- 01 Winter Sports Around the Horn
- 02 Concessions: Winter, Powerlifting, Club & Spring Sports
- 03 Athletic Dept News
- 04 Booster Bash Final Report & Post-mortem

01

Winter Sports Around the Horn

Team Reps

02

Concessions

Winter Sports

Regular Concessions

- [Boys Basketball](#)
- [Girls Basketball](#)

One-Time Concessions

- [Powerlifting](#) - 2/24
- [Wrestling](#) - 1/20
- Competitive Cheer - *Postponed*

No Concessions

- Ice Hockey
- Boys Swim & Dive

Winter Sports

| Regular Concessions | # Games | # Volunteers | % Filled |
|------------------------------------|-----------|--------------|------------|
| - Boys Basketball | 14 | 22 | 75% |
| - Girls Basketball | 7 | 19 | 85% |
| | 21 | 41 | 80% |

Financial Report to be reviewed during February Meeting

New Treasurer Needed for 24/25 Season

Section 4.5

Treasurer Duties: Maintain responsibility for all financial matters related to the ABCD.

- Receive and give receipts of monies due and payable to the organization from all sources and shall deposit such funds in such banks or other organizations as are selected by the Executive Board.
- Make disbursements as authorized, approved, or amended by the Athletic Director and President or by the membership.
- Present a written financial report at each monthly meeting of the membership.
- File all forms necessary to maintain the exempt and non-profit status of the ABCD and file all the necessary tax reporting.

03

Athletic Dept Updates

04

Booster Bash

Amy



ATHLETIC BOOSTER CLUB
DEXTER
BOOSTER BASH

2024 Final Report

Live Event

\$18,805

31% of Gross

| | |
|----------------|------------------|
| \$9,525 | Tickets |
| \$5,000 | Live Auction |
| \$1,240 | 50/50 |
| \$740 | Wine Pull |
| \$2,300 | Scholarship Tree |

\$47,514

Total Profit for Distribution

\$60,076

Total Gross Raised

\$12,562

Total Expenses

Pre-Event / Silent Auction

\$41,271

69% of Gross

| | |
|-----------------|-----------------------|
| \$32,971 | Silent Auction |
| \$2,450 | Ticket-Add ons |
| \$5,850 | Donation/ Sponsorship |

\$9,000

Jolly Pumpkin

\$300

DJ/ Auctioneer

\$3,262

SchoolAuction Fees

Post-Mortem

SILENT AUCTION

- 100% of items won have been paid for
- Items remaining to be delivered/ picked up – Amy/ Amanda

For Discussion: From a team perspective, how cumbersome was this? How could we advertise this better?

LIVE EVENT

- **Live Auction**
 - Exceeded FMV by 58% (\$5,000 sold v. \$3,170 FMV)

For Discussion: Did we have the right types of items? Number of items? Auction process run smoothly?

- **Operations**
 - Check In/Out process smooth?
- **Programming**
 - Speakers (Bav/Winkler) - hit the right points? Too short/ long?
 - Did we need additional speakers? Student voice?
 - Wine Pull, 50/50 Raffle, Scholarship Tree, Silent Auction... all the right stuff?

For Discussion: What could we have done differently to have even more impact?