



# Monthly Board Meeting

## March 2024



# Agenda

- 01 Winter Sports Around the Horn
- 02 Concessions
- 03 Athletic Dept News
- 04 Fundraising: Race & 2nd Annual Booster Bash
- 05 Booster Bash Funds Distribution

01

# Winter Sports Around the Horn

Team Reps

02

# Concessions

# Spring Sports

Outdoor concession stands not available until water is turned back on

## Regular Concessions

- Baseball
- Softball
- Girls Soccer
- Boys & Girls Lacrosse
- Boys & Girls Track

## One-Time Concessions

- Girls Tennis (invitational?)

## No Concessions

- Boys Golf
- Girls Water Polo

**Spring sports SignUpGenius coming by Monday, March 25**

03

# Athletic Dept Updates

# Athletic Dept Asks

## “Wants” from Mike & Kelly - can ABCD fund any of these items?

- 4-Year Letterwinner Plaques/ Medals (department does \$50 per team for plaques each season)
- Speakers for Coach Retreats and any other coaches' education opportunities
- Our inaugural student-athlete advisory council - S.A.I.L. - Student-Athletes Invested in Leadership - items to get it started like shirts, incentives
- Athlete of the Month Plaques
- Promotional teams like pom poms, squishy balls to throw into the crowd, student-athlete lanyards that signify they are a Dexter Athlete
- Some kind of acknowledgment for Ryan Maki and all he does for us



04

# Fundraising

# Summer Race Fundraising Opportunity

## Running Fit Race Support - Similar to Holiday Hustle

**Timing:** June

**Volunteers Needed:** 15 (must be 18 older?)

**Payout per Volunteer:** \$30 + \$150 bonus if all spots filled = \$600

### **Additional Payout Opportunities:**

- \$5 discount code to share with anyone – anytime it's used we kick back \$5 to club - ?? 50 uses \$250
- We can add a line on the registration for additional funds to be donated when folks register. ?? \$200
- ABCD could be onsite with a tent collecting donations as well

# 2nd Annual Booster Bash Timing

## EFD has asked us to move **Booster Bash** to the Fall

- **Fall is our busiest season** as an organization given the number of sports, concessions & football games
- **There is a lull in the Winter** making February timing ideal
- **Historically, EFD has had two main fundraisers:** Fall “Rivalry Match” & their Spring silent auction (very similar to Booster Bash)

**How do we make it work for both organizations & help all of DCS?**

05

# Booster Bash Funds Distribution

Scott

# First, let's align on how we'll use Booster Bash funds

**Three viable options** for using funds raised during the inaugural Booster Bash:

1. Save funds for future capital expenditures
2. Give funds directly back to teams
3. Hybrid - give some funds back, save a portion for the future

# First, let's align on how we'll use Booster Bash funds

**Three viable options** for using funds raised during the inaugural Booster Bash:

1. Save funds for future capital expenditures
2. **Give funds directly back to teams**
3. Hybrid - give some funds back, save a portion for the future
  - Teams/ coaches/ players to **“feel” the impact** immediately
  - Parents see & feel the **immediate benefits of giving** to ABCD

# Grounding Facts

## Funds for distribution

**\$47,000**

## Teams eligible for funds

**50 of 56 teams**, based on the following

1. Equestrian – no rep
2. Field Hockey – did not participate
3. Golf, girls – no rep
4. Lacrosse, girls – no rep
5. Water Polo, boys – did not participate
6. Powerlifting boys & girls – no rep

## North Star intent

**Payout teams** directly to be used by coaches for top need

**Fair & equitable process** for determining payouts  
balanced w/ common sense

# Potential Payout Scenarios

## For both scenarios

- **Use 5-Year Average participation** by sport as provided by DHS
- **Only Booster Bash participating teams** eligible for team/ sport payouts

1

### Pay per student-athlete

- **Ensures equitable distribution of funds** to every athlete regardless of sport/ gender/ etc.
- **Doesn't take into account cost to family** or outside-fundraising necessary to play (ie.g. may overpay teams with large teams but low cost to play)

2

### Pay per sport

- **More evenly distributes funds among all sports** regardless of size of teams
- **Has potential to adversely affect smaller sports** that don't have multiple teams (ie. Fr/JV/Var) similar to the PPSA model



01

# Student-Athlete

Team Reps

# Scenario 1 - By Student-Athlete

## THE MATH

*How do we determine how much to distribute to each sport?*

$$\begin{array}{l}
 \text{"ATHLETE PAYOUT"} \\
 \left( \begin{array}{c} \# \text{ of Athletes on Team} \\ \div \\ \text{Total Athlete Participation} \end{array} \right) \times \text{Amount Raised} = \text{Team Payout} \times \text{Mill Creek \%} = \text{DHS / Mill Creek Payout} \\
 \left( \begin{array}{ccc} 47 & \div & 860 \\ \text{5.5\%} & & \end{array} \right) \times \$47,000 = \$2,592 \times \text{"MC FACTOR"} 0.4 = \underline{\underline{\$1,555 / \$1,037}}
 \end{array}$$

# Scenario 2 - By Sport

## WHAT IS THE MILL CREEK FACTOR?

*We have not received the same detailed information on Mill Creek student-athlete participation by year for a 10-year period so how do we factor that into the distribution?*

**Why it's important:** To ensure sports at Mill Creek & DHS are both funded relative to the participation of sports & team needs.

### How it works:

- For sports that are offered at Mill Creek & DHS, **Mill Creek will receive 40% of the funds & DHS 60%**

# Scenario 1 - By Student-Athlete

**DHS Fall**                      **\$14,082**

Boys Cross Country	\$1,555
Girls Cross Country	\$1,063
Dance	\$612
Football	\$2,736
Sideline Cheer	\$1,137
Boys Soccer	\$2,395
Girls Swim	\$1,135
Volleyball	\$1,306
Boys Tennis	\$2,143
Dexter Band	

**DHS Winter**                      **\$5,486**

Boys Basketball	\$1,194
Girls Basketball	\$722
Hockey	\$1,039
Wrestling	\$486
Competitive Cheer	\$755
Dance	\$601
Boys Swim	\$689

**DHS Spring**                      **\$16,917**

Baseball	\$2,706
Boys Golf	\$1,791
Boys Lacrosse	\$1,504
Girls Soccer	\$2,214
Softball	\$1,353
Girls Tennis	\$1,627
Track	\$4,888
Girls Water Polo	\$834

**MC All**                      **\$10,515**

Football	\$1,824
Cross Country	\$1,745
Volleyball	\$870
Boys Basketball	\$796
Girls Basketball	\$481
Swim and Dive	\$1,216
Wrestling	\$324
Track	\$3,259

# Scenario 1 - By Student-Athlete

School	Amt Total	% Total
DHS	\$36,485	78%
MC	\$10,515	22%
Sport Type	Amt Total	% Total
Boys	\$21,182	45%
Girls	\$13,876	30%
Co-Ed	\$11,108	24%

% of DHS Student-Athletes  
by Gender

56%

44%

02

# Sport

Team Reps

# Scenario 2 - By Sport

## THE MATH

How do we determine how much to distribute to each sport?

$$\begin{array}{l} \text{"TEAM PAYOUT"} \\ \left( \text{Amount to be distributed} \div \text{Total eligible teams} \right) \times \text{Teams per Sport} = \text{Sport Payout} \\ \left( \begin{array}{l} \$47,000 \div 56 \\ \text{\$839.29} \end{array} \right) \times \begin{array}{l} \text{"TEAM MULTIPLIER"} \\ 3 \end{array} = \underline{\underline{\$2,518}} \leftarrow \text{EXAMPLE FOR GIRLS BASKETBALL} \end{array}$$

# Scenario 2 - By Sport

## THE MATH

How do we determine how much to distribute to each sport?

$$\begin{array}{l} \text{"TEAM PAYOUT"} \\ \left( \text{Amount to be distributed} \div \text{Total eligible teams} \right) \times \text{Teams per Sport} = \text{Sport Payout} \\ \left( \$47,000 \div 56 \right) \times 3 = \underline{\underline{\$2,518}} \end{array}$$

*(Handwritten note: \$839.29 is circled under the division result)*

← EXAMPLE FOR GIRLS BASKETBALL



# Scenario 2 - By Sport

## WHAT IS A TEAM MULTIPLIER?

*And why is it important - this is feeling overly complicated...*

**Why it's important:** To ensure sports are funded relative to the number of teams and ensure large sports without Freshman/ JV/ Varsity teams are given an equitable amount comparable to the student-athlete needs.

### How it works:

- Every eligible sport is a minimum of one (1) team
- For eligible DHS sports comprised of multiple teams (eg. Freshman Soccer, JV Soccer, Varsity Soccer) each team is counted individually (eg, Freshman/ JV/ Varsity teams = 3 teams). In the example provided DHS Soccer is therefore considered to be one (1) Sport, comprised of three (3) teams and so has a “team multiplier” of three (3).
- If an eligible DHS sport does not have Freshman/ JV/ Varsity teams and the eligible sport is comprised of thirty (30) or more student-athletes over the 5-Year Avg THEN the team counts as two (2) teams
- No eligible sport may be receive a “team multiplier” greater than three (3)
- All Mill Creek Sports will be treated as one (1) team

# Scenario 2 - By Sport

## I'M SO CONFUSED - THE MATH (AGAIN)

*How do we determine how much to distribute to each sport?*

- If an eligible sport does not have Freshman/ JV/ Varsity teams and the eligible sport is comprised of thirty (30) or more student-athletes over the 5-Year Avg THEN the team counts as **two (2) teams**

HIGH SCHOOL SPORTS TOTALS										5 Year Avg
	2015-16	2016-17	2017-18	2018-19	2019-20	20-21	21-22	22-23		(18/19 - 22/23)
<b>SPRING SPORTS</b>										
Boys Golf	13	17	21	30	cancelled	27	38	36		33
JV Boys Lacrosse	18	23	19	18	cancelled	0	0	0		5
Varsity Boys Lacrosse	19	19	18	19	cancelled	23	25	25		23

# Scenario 2 - By Sport

## I'M SO CONFUSED - THE MATH (AGAIN)

How do we determine how much to distribute to each sport?

$$\begin{aligned}
 & \text{"TEAM PAYOUT"} \\
 & \left( \text{Amount to be distributed} \div \text{Total eligible teams} \right) \times \text{"TEAM MULTIPLIER"} \text{ Teams per Sport} = \text{Sport Payout} \\
 & \left( \$47,000 \div 56 \right) \times 2 = \underline{\underline{\$1,679}} \leftarrow \text{BOYS GOLF PAYOUT} \\
 & \quad \quad \quad \text{\$839.29}
 \end{aligned}$$

HIGH SCHOOL SPORTS TOTALS										5 Year Avg
	2015-16	2016-17	2017-18	2018-19	2019-20	20-21	21-22	22-23		(18/19 - 22/23)
<b>SPRING SPORTS</b>										
Boys Golf	13	17	21	30	cancelled	27	38	36		33
JV Boys Lacrosse	18	23	19	18	cancelled	0	0	0		5
Varsity Boys Lacrosse	19	19	18	19	cancelled	23	25	25		23

# Scenario 2 - By Sport

## WHICH TEAMS DOES THIS IMPACT?

*This will change annually based on sport enrollment*

HIGH SCHOOL SPORTS TOTALS										5 Year Avg (18/19 - 22/23)
FALL SPORTS	2015-16	2016-17	2017-18	2018-19	2019-20	20-21	21-22	22-23		
Boys Cross Country	45	39	42	45	43	44	58	47		47
Girls Cross Country	26	30	31	29	35	31	36	31		32
Girls Swim	30	28	40	39	43	31	32	28		35
SPRING SPORTS										
Boys Golf	13	17	21	30	cancelled	27	38	36		33
Girls Tennis	25	25	28	33	cancelled	31	25	30		30
Boys Track	69	70	60	77	cancelled	75	99	96		87
Girls Track	51	53	57	74	cancelled	65	60	50		62

## These teams will get more money, commiserate with other sports that have Freshman/ JV/ Varsity teams

Instead of each of these eligible sports counting as one (1) team, they will receive a team multiplier of two (2) based on their 5-year average of greater than thirty (30) student-athletes.

# Scenario 2 - By Sport

## Payout Eligible Teams by School, Sport & Season

PAYOUT ELIGIBLE SPORTS	
Season	Sports
Fall	23
DHS	19
<b>MC</b>	<b>4</b>
Winter	15
DHS	11
<b>MC</b>	<b>4</b>
Spring	18
DHS	17
<b>MC</b>	<b>1</b>
<b>TOTAL</b>	<b>56</b>
<b>DHS</b>	<b>47</b>
<b>MC</b>	<b>9</b>

# Scenario 2 - By Sport

**DHS Fall \$15,667**

Boys Cross Country	\$922
Girls Cross Country	\$922
Dance	\$922
Football	\$2,765
Sideline Cheer	\$1,843
Boys Soccer	\$1,843
Girls Swim	\$922
Volleyball	\$2,765
Boys Tennis	\$1,843
Dexter Band	\$922

**DHS Winter \$10,137**

Boys Basketball	\$2,765
Girls Basketball	\$2,765
Hockey	\$922
Wrestling	\$922
Competitive Cheer	\$922
Dance	\$922
Boys Swim	\$922

**DHS Spring \$11,980**

Baseball	\$2,765
Boys Golf	\$922
Boys Lacrosse	\$1,843
Girls Soccer	\$1,843
Softball	\$1,843
Girls Tennis	\$922
Track	\$1,843
Girls Water Polo	\$922

**MC All \$8,313**

Football	\$922
Cross Country	\$922
Volleyball	\$922
Field Hockey	\$922
Boys Basketball	\$922
Girls Basketball	\$922
Swim and Dive	\$922
Wrestling	\$940
Track	\$922

# Scenario 2 - By Sport

School	Amt Total	% Total
DHS	\$37,784	80%
MC	\$8,313	18%
Sport Type	Amt Total	% Total
Boys	\$21,215	45%
Girls	\$19,353	41%
Co-Ed	\$5,529	12%

% of DHS Student-Athletes  
by Gender

56%

44%

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# Underlying data used for scenario analysis

GOOGLE SHEET



[HS Participation Sports Totals](#)

HS Participation Sports Totals										
File Edit View Insert Format Data Tools Extensions Help										
Q24										
	A	B	C	D	E	F	G	H	I	J
1		<b>HIGH SCHOOL SPORTS TOTALS</b>								
2		<b>FALL SPORTS</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>20-21</b>	<b>21-22</b>	<b>22-23</b>
3		Boys Cross Country	45	39	42	45	43	44	58	47
4		Girls Cross Country	26	30	31	29	35	31	36	31
5		Dance - club	10	10	10	8	13	11	11	13
6		Equestrian - club	14	12	8	8	5	5	4	2
7		JV Field Hockey	18	16	14	23	14	17	17	8
8		Varsity Field Hockey	18	15	17	18	15	21	21	21
9		Fr Football	0	0	0	0	27	0	32	30
10		JV Football	23	39	38	39	17	32	0	32
11		Varsity Football	40	26	35	42	42	39	53	32
12		Girls Golf	16	17	17	19	24	24	24	24
13		JV Sideline Cheer	12	5	0	13	0	0	0	0
14		Varsity Sideline Cheer	17	18	25	14	23	14	19	21
15		JV Boys Soccer	21	26	23	41	23	16	13	16
16		Varsity Boys Soccer	24	21	20	20	24	21	30	15
17		Girls Swim	30	28	40	39	43	31	32	28
18		JV Boys Tennis	0	0	15	28	30	17	31	12
19		Varsity Boys Tennis	15	12	12	14	15	16	16	17
20		Freshman Volleyball	11	9	14	12	12	15	15	14
21		JV Volleyball	14	12	12	11	12	13	9	15
22		Varsity Volleyball	13	14	14	16	13	14	15	13
23		Boys Water Polo	24	23	18	19	16	16	21	21
24			<b>391</b>	<b>372</b>	<b>405</b>	<b>458</b>	<b>446</b>	<b>397</b>	<b>457</b>	<b>412</b>
25										
26		<b>WINTER SPORTS</b>								
27		Freshman Boys Basketball	13	13	13	14	10	13	12	12
28		JV Boys Basketball	10	11	12	12	11	10	11	14
29		Varsity Boys Basketball	12	13	10	12	14	12	12	13
30		Freshman Girls Basketball	12	9	10	0	0	0	0	0
31		JV Girls Basketball	11	8	8	7	10	12	12	13
32		Varsity Girls Basketball	10	14	13	13	11	10	10	12
33		Competitive Cheer	23	19	14	13	10	13	15	18
34		Varsity Dance - club	10	10	10	8	10	13	11	13
35		Ice Hockey - club	20	19	19	18	20	17	23	17
36		Boys Swim	29	25	26	25	18	16	23	23
37		Wrestling	15	21	19	12	20	14	14	14
38			<b>165</b>	<b>162</b>	<b>154</b>	<b>134</b>	<b>137</b>	<b>127</b>	<b>143</b>	<b>149</b>
39		<b>SPRING SPORTS</b>								
40		Freshman Baseball	14	16	15	0	cancelled	15	17	14
41		JV Baseball	14	14	14	18	cancelled	17	14	15
42		Varsity Baseball	19	18	21	19	cancelled	23	23	23
43		Boys Golf	13	17	21	30	cancelled	27	38	36
44		JV Boys Lacrosse	18	23	19	18	cancelled	0	0	0
45		Varsity Boys Lacrosse	19	19	18	19	cancelled	23	25	25
46		BJ Side Line Soccer	17	17	17	16	cancelled	11	11	11