



Monthly Board Meeting

April 2024

EFD Spring Fundraiser



[Buy Tickets](#)

Founded in 1984

EFD
Educational Foundation of Dexter

40th

Birthday
Celebration

at our area's newest event venue,
The Overlook at Revel Run
Friday, May 10, 2024
7:00 - 10:00 pm

REVEL RUN

ATHLETIC BOOSTER CLUB
DEXTER

Agenda

- 01 Preparing for the Offseason: Year End May Meeting
- 02 Spring Sports Around the Horn
- 03 Revised Booster Bash Funds Distribution
- 04 Concessions
- 05 Athletic Dept Updates

01

Preparing for the Offseason

Scott

Year End - May Meeting

Critical meeting, please prioritize attendance

Date change proposal: Wednesday, May 29 (no conflicting games)

At that meeting we will review/ vote on:

- Open Officer Elections (see [by-laws](#))
 - Treasurer
 - Vice President
- 24/25 Operating Budget (pre-read sent 5/15)
- Confirm Team Rep/ Board Roles (survey to be sent 5/15)
- Year-End Funds Distribution

Section 3.2. Election. Election of Officers for the upcoming year will be held at the meeting in May. Nominees will be solicited from the floor on the day of the election. Any Dexter parent, guardian or community member high school age or older is eligible for election as an officer. Only those who have consented to serve shall be eligible for election. Officers shall be elected by a vote of the current officers and the Board of Representatives. Officers shall assume their official duties at the conclusion of the May meeting following their election.

02

Spring Sports Around the Horn

Team Reps

03

Booster Bash Funds Distribution

Scott

Grounding Facts

Funds for distribution

\$47,000

North Star intent

Payout teams directly to be used by coaches for top need

Fair & equitable process for determining payouts

balanced w/ common sense

Changes Based on Board Feedback Post-March Meeting

Teams eligible for funds

1. **All teams as a one-time exception** for the inaugural year of Booster Bash.
2. **Moving forward, funds will be distributed** pursuant to Section 6.2 of ABCD By-Laws.

90% of teams are represented at ABCD.

Now including payouts for:

1. Equestrian
2. Girls Golf
3. Girls Lacrosse

Section 6.2. Team Fundraising. (a) All teams receiving benefits from the ABCD will participate in ABCD fundraising and approved activities. Participation in ABCD includes attending at least half of the monthly meetings by a team representative and participating in ABCD fundraising activities. (b) Teams who do not participate in ABCD fundraising events, approved activities, and meetings will receive reduced or no financial support from ABCD.

Changes Based on Board Feedback Post-March Meeting

Band for funding

By Student-Athlete model

paid band a disproportionate amount of money not in line with ABCD mission.

Used team payout average

to arrive at an appropriate/fair amount for Band.

Two Payout Scenarios

For both scenarios

- Use **5-Year Average participation** by sport as provided by DHS
- **Only Booster Bash participating teams** eligible for team/ sport payouts

1

Pay per student-athlete

- **Ensures equitable distribution of funds** to every athlete regardless of sport/ gender/ etc.
- **Doesn't take into account cost to family** or outside-fundraising necessary to play (ie. may overpay teams with large teams but low cost to play)

2

Pay per sport

- **More evenly distributes funds among all sports** regardless of size of teams
- **Has potential to adversely affect smaller sports** that don't have multiple teams (ie. Fr/JV/Var) similar to the PPSA model

REVISED as of April 17, 2024

Scenario 1 & 2 Comparison

By Student-Athlete

School	Amt Total	% Total
DHS	\$37,223	79%
MC	\$9,777	21%

By Sport

School	Amt Total	% Total
DHS	\$40,492	86%
MC	\$6,508	14%

Sport Type	Amt Total	% Total
Boys	\$21,705	46%
Girls	\$18,677	40%
Co-Ed	\$6,618	14%

Sport Type	Amt Total	% Total
Boys	\$20,246	43%
Girls	\$23,138	49%
Co-Ed	\$3,615	8%

% of DHS Student-Athletes
by Gender

56%

44%

Co-Ed Sports: DHS Equestrian, DHS Band, MC XC, MC Swim & Dive, MC Track

REVISED as of April 17, 2024

DHS Team Payout Comparison

	By Student-Athlete	By Sport	Sport to Student Athlete Difference (\$)	Sport to Student Athlete Difference (%)
Boys Cross Country	\$1,348	\$1,446	\$98	7.3%
Girls Cross Country	\$921	\$1,446	\$525	57.0%
Dance	\$531	\$723	\$192	36.2%
Equestrian	\$227	\$723	\$496	217.9%
Field Hockey	\$995	\$1,446	\$451	45.3%
Football	\$2,371	\$2,169	-\$202	-8.5%
Girls Golf	\$1,090	\$723	-\$367	-33.7%
Sideline Cheer	\$986	\$1,446	\$461	46.7%
Boys Soccer	\$2,076	\$1,446	-\$629	-30.3%
Girls Swim	\$984	\$1,446	\$462	47.0%
Volleyball	\$1,132	\$2,169	\$1,038	91.7%
Boys Tennis	\$1,858	\$1,446	-\$411	-22.1%
Boys Water Polo	\$881	\$723	-\$158	-18.0%
Dexter Band	\$1,000	\$723	-\$277	-27.7%
Boys Basketball	\$1,035	\$2,169	\$1,134	109.6%
Girls Basketball	\$625	\$2,169	\$1,544	246.8%
Hockey	\$900	\$723	-\$177	-19.7%
Wrestling	\$421	\$723	\$302	71.8%
Competitive Cheer	\$654	\$723	\$69	10.6%
Dance	\$521	\$723	\$202	38.7%
Boys Swim	\$597	\$723	\$126	21.1%
Baseball	\$2,346	\$2,169	-\$176	-7.5%
Boys Golf	\$1,552	\$1,446	-\$106	-6.8%
Boys Lacrosse	\$1,303	\$1,446	\$143	11.0%
Girls Lacrosse	\$1,410	\$1,446	\$36	2.6%
Girls Soccer	\$1,919	\$1,446	-\$473	-24.6%
Softball	\$1,173	\$1,446	\$273	23.3%
Girls Tennis	\$1,410	\$1,446	\$36	2.6%
Boys Track	\$2,466	\$1,446	-\$1,020	-41.4%
Girls Track	\$1,770	\$1,446	-\$324	-18.3%
Girls Water Polo	\$723	\$723	\$0	0.1%

REVISED as of April 17, 2024

MC Team Payout Comparison

	By Student-Athlete	By Sport	Sport to Student Athlete Difference (\$)	Sport to Student Athlete Difference (%)
Football	\$1,581	\$723	-\$858	-54.3%
Cross Country	\$1,513	\$723	-\$789	-52.2%
Volleyball	\$754	\$723	-\$31	-4.2%
Field Hockey	\$663	\$723	\$60	9.0%
Boys Basketball	\$690	\$723	\$33	4.8%
Girls Basketball	\$417	\$723	\$306	73.4%
Swim and Dive	\$1,054	\$723	-\$331	-31.4%
Wrestling	\$281	\$723	\$443	157.8%
Track	\$2,824	\$723	-\$2,101	-74.4%

04

Concessions

05

Athletic Dept Updates

06

Appendix:

Booster Bash Scenario Deep Dive

01

Student-Athlete

Team Reps

Scenario 2 - By Sport

WHAT IS THE MILL CREEK FACTOR?

We have not received the same detailed information on Mill Creek student-athlete participation by year for a 10-year period so how do we factor that into the distribution?

Why it's important: To ensure sports at Mill Creek & DHS are both funded relative to the participation of sports & team needs.

How it works:

- For sports that are offered at Mill Creek & DHS, **Mill Creek will receive 40% of the funds & DHS 60%**

DHS Fall**\$16,399**

Boys Cross Country	\$1,348
Girls Cross Country	\$921
Dance	\$531
Equestrian	\$227
Field Hockey	\$995
Football	\$2,371
Girls Golf	\$1,090
Sideline Cheer	\$986
Boys Soccer	\$2,076
Girls Swim	\$984
Volleyball	\$1,132
Boys Tennis	\$1,858
Boys Water Polo	\$881
Dexter Band	\$1,000

DHS Winter**\$4,754**

Boys Basketball	\$1,035
Girls Basketball	\$625
Hockey	\$900
Wrestling	\$421
Competitive Cheer	\$654
Dance	\$521
Boys Swim	\$597

DHS Spring**\$16,071**

Baseball	\$2,346
Boys Golf	\$1,552
Boys Lacrosse	\$1,303
Girls Lacrosse	\$1,410
Girls Soccer	\$1,919
Softball	\$1,173
Girls Tennis	\$1,410
Boys Track	\$2,466
Girls Track	\$1,770
Girls Water Polo	\$723

MC All**\$9,777**

Football	\$1,581
Cross Country	\$1,513
Volleyball	\$754
Field Hockey	\$663
Boys Basketball	\$690
Girls Basketball	\$417
Swim and Dive	\$1,054
Wrestling	\$281
Track	\$2,824

Scenario 1 - By Student-Athlete

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% of DHS Student-Athletes
by Gender

56%

44%

Co-Ed Sports: DHS Equestrian, DHS Band, MC XC, MC Swim & Dive, MC Track

02

Sport

Team Reps

Scenario 2 - By Sport

THE MATH

How do we determine how much to distribute to each sport?

$$\begin{array}{l} \text{"TEAM PAYOUT"} \\ \left(\text{Amount to be distributed} \div \text{Total eligible teams} \right) \times \text{Teams per Sport} = \text{Sport Payout} \\ \left(\$47,000 \div 56 \right) \times 3 = \underline{\underline{\$2,518}} \leftarrow \text{EXAMPLE FOR GIRLS BASKETBALL} \\ \quad \quad \quad \text{\$839.29} \end{array}$$

Scenario 2 - By Sport

THE MATH

How do we determine how much to distribute to each sport?

$$\begin{array}{l} \text{"TEAM PAYOUT"} \\ \left(\text{Amount to be distributed} \div \text{Total eligible teams} \right) \times \text{Teams per Sport} = \text{Sport Payout} \\ \left(\$47,000 \div 56 \right) \times 3 = \underline{\underline{\$2,518}} \end{array}$$

(Handwritten note: \$839.29 is circled under the division result)

(Handwritten note: \$2,518 is underlined twice)

← EXAMPLE FOR GIRLS BASKETBALL

Scenario 2 - By Sport

WHAT IS A TEAM MULTIPLIER?

And why is it important - this is feeling overly complicated...

Why it's important: To ensure sports are funded relative to the number of teams and ensure large sports without Freshman/ JV/ Varsity teams are given an equitable amount comparable to the student-athlete needs.

How it works:

- Every eligible sport is a minimum of one (1) team
- For eligible DHS sports comprised of multiple teams (eg. Freshman Soccer, JV Soccer, Varsity Soccer) each team is counted individually (eg, Freshman/ JV/ Varsity teams = 3 teams). In the example provided DHS Soccer is therefore considered to be one (1) Sport, comprised of three (3) teams and so has a “team multiplier” of three (3).
- If an eligible DHS sport does not have Freshman/ JV/ Varsity teams and the eligible sport is comprised of thirty (30) or more student-athletes over the 5-Year Avg THEN the team counts as two (2) teams
- No eligible sport may be receive a “team multiplier” greater than three (3)
- All Mill Creek Sports will be treated as one (1) team

Scenario 2 - By Sport

If an eligible sport does not have Freshman/ JV/ Varsity teams and the eligible sport is comprised of thirty (30) or more student-athletes over the 5-Year Avg THEN the team counts as two (2) teams

HIGH SCHOOL SPORTS TOTALS										5 Year Avg
	2015-16	2016-17	2017-18	2018-19	2019-20	20-21	21-22	22-23		(18/19 - 22/23)
SPRING SPORTS										
Boys Golf	13	17	21	30	cancelled	27	38	36		33
JV Boys Lacrosse	18	23	19	18	cancelled	0	0	0		5
Varsity Boys Lacrosse	19	19	18	19	cancelled	23	25	25		23

Scenario 2 - By Sport

$$\begin{aligned}
 & \left(\begin{array}{l} \text{"TEAM PAYOUT"} \\ \text{Amount to be distributed} \end{array} \div \begin{array}{l} \text{Total eligible teams} \\ 56 \end{array} \right) \times \begin{array}{l} \text{"TEAM MULTIPLIER"} \\ \text{Teams per Sport} \\ 2 \end{array} = \text{Sport Payout} \\
 & \left(\begin{array}{l} \$47,000 \\ \text{\$839.29} \end{array} \div 56 \right) \times 2 = \underline{\underline{\$1,679}} \longleftarrow \text{BOYS GOLF PAYOUT}
 \end{aligned}$$

HIGH SCHOOL SPORTS TOTALS										5 Year Avg
	2015-16	2016-17	2017-18	2018-19	2019-20	20-21	21-22	22-23		(18/19 - 22/23)
SPRING SPORTS										
Boys Golf	13	17	21	30	cancelled	27	38	36		33
JV Boys Lacrosse	18	23	19	18	cancelled	0	0	0		5
Varsity Boys Lacrosse	19	19	18	19	cancelled	23	25	25		23

Scenario 2 - By Sport

WHICH TEAMS DOES THIS IMPACT?

This will change annually based on sport enrollment

	2018-19	2019-20	20-21	21-22	22-23	5 Year Avg (18/19 - 22/23)
Boys Cross Country	45	43	44	58	47	47
Girls Cross Country	29	35	31	36	31	32
Girls Swim	39	43	31	32	28	35
Boys Golf	30	cancelled	27	38	36	33
Girls Tennis	33	cancelled	31	25	30	30
Boys Track	77	cancelled	75	99	96	87
Girls Track	74	cancelled	65	60	50	62

These teams will get more money, commiserate with other sports that have Freshman/ JV/ Varsity teams

Instead of each of these eligible sports counting as one (1) team, they will receive a team multiplier of two (2) based on their 5-year average of greater than thirty (30) student-athletes.

DHS Fall	\$13,738
Boys Cross Country	\$1,446
Girls Cross Country	\$1,446
Dance	\$723
Equestrian	\$723
Field Hockey	\$1,446
Football	\$2,169
Girls Golf	\$723
Sideline Cheer	\$1,446
Boys Soccer	\$1,446
Girls Swim	\$1,446
Volleyball	\$2,169
Boys Tennis	\$1,446
Boys Water Polo	\$723
Dexter Band	\$723

DHS Winter	\$7,954
Boys Basketball	\$2,169
Girls Basketball	\$2,169
Hockey	\$723
Wrestling	\$723
Competitive Cheer	\$723
Dance	\$723
Boys Swim	\$723

DHS Spring	\$10,846
Baseball	\$2,169
Boys Golf	\$1,446
Boys Lacrosse	\$1,446
Girls Lacrosse	\$1,446
Girls Soccer	\$1,446
Softball	\$1,446
Girls Tennis	\$1,446
Boys Track	\$1,446
Girls Track	\$1,446
Girls Water Polo	\$723

MC All	\$6,508
Football	\$723
Cross Country	\$723
Volleyball	\$723
Field Hockey	\$723
Boys Basketball	\$723
Girls Basketball	\$723
Swim and Dive	\$723
Wrestling	\$723
Track	\$723

Scenario 2 - By Sport

School	Amt Total	% Total
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% of DHS Student-Athletes
by Gender

56%

44%

Co-Ed Sports: DHS Equestrian, DHS Band, MC XC, MC Swim & Dive, MC Track

Underlying data used for scenario analysis

GOOGLE SHEET



[HS Participation Sports Totals](#)

Note: All DHS Participation data provided to ABCD directly from the Dexter Athletic Department.

HS Participation Sports Totals										
HIGH SCHOOL SPORTS TOTALS										
		2015-16	2016-17	2017-18	2018-19	2019-20	20-21	21-22	22-23	
FALL SPORTS										
	Boys Cross Country	45	39	42	45	43	44	58	47	
	Girls Cross Country	26	30	31	29	35	31	36	31	
	Dance - club	10	10	10	8	13	11	11	13	
	Equestrian - club	14	12	8	8	5	5	4	2	
	JV Field Hockey	18	16	14	23	14	17	17	8	
	Varsity Field Hockey	18	15	17	18	15	21	21	21	
	Fr Football	0	0	0	0	27	0	32	30	
	JV Football	23	39	38	39	17	32	0	32	
	Varsity Football	40	26	35	42	42	39	53	32	
	Girls Golf	16	17	17	19	24	24	24	24	
	JV Sideline Cheer	12	5	0	13	0	0	0	0	
	Varsity Sideline Cheer	17	18	25	14	23	14	19	21	
	JV Boys Soccer	21	26	23	41	23	16	13	16	
	Varsity Boys Soccer	24	21	20	20	24	21	30	15	
	Girls Swim	30	28	40	39	43	31	32	28	
	JV Boys Tennis	0	0	15	28	30	17	31	12	
	Varsity Boys Tennis	15	12	12	14	15	16	16	17	
	Freshman Volleyball	11	9	14	12	12	15	15	14	
	JV Volleyball	14	12	12	11	12	13	9	15	
	Varsity Volleyball	13	14	14	16	13	14	15	13	
	Boys Water Polo	24	23	18	19	16	16	21	21	
		391	372	405	458	446	397	457	412	
WINTER SPORTS										
	Freshman Boys Basketball	13	13	13	14	10	13	12	12	
	JV Boys Basketball	10	11	12	12	11	10	11	14	
	Varsity Boys Basketball	12	13	10	12	14	12	12	13	
	Freshman Girls Basketball	12	9	10	0	0	0	0	0	
	JV Girls Basketball	11	8	8	7	10	12	12	13	
	Varsity Girls Basketball	10	14	13	13	11	10	10	12	
	Competitive Cheer	23	19	14	13	10	13	15	18	
	Varsity Dance - club	10	10	10	8	10	13	11	13	
	Ice Hockey - club	20	19	19	18	20	17	23	17	
	Boys Swim	29	25	26	25	18	16	23	23	
	Wrestling	15	21	19	12	20	14	14	14	
		165	162	154	134	137	127	143	149	
SPRING SPORTS										
	Freshman Baseball	14	16	15	0	cancelled	15	17	14	
	JV Baseball	14	14	14	18	cancelled	17	14	15	
	Varsity Baseball	19	18	21	19	cancelled	23	23	23	
	Boys Golf	13	17	21	30	cancelled	27	38	36	
	JV Boys Lacrosse	18	23	19	18	cancelled	0	0	0	
	Varsity Boys Lacrosse	19	19	18	19	cancelled	23	25	25	
		17	17	16	16	cancelled	11	11	11	